

8/5/2013



UN Development Programme Bhutan - Thimphu





Award ID: 00061340
Award Title: Promoting Women's Leadership
Start Year: 2011
End Year: 2013
Implementing Partner (Executing Agency): BTN-National Commission for Wo

Budget (US\$) as of Last Revision on 05-August-2013		
Donor	Fund	Amount
UN Women	30000 Programme Cost Sharing	110,234.00
Total Budget (2013 and Beyond)		110,234.00
Total Expenditure (2012 and Prior)		489,653.06
Award Total		599,887.05
Unprogrammed/Unfunded		0.00

Responsible Party (Implementing Agent): BHU-UNDP/NEX
 BTN-Nat Com for Women&Children
 Department of Local Governanc
 Department of National Budget
Revision Type: General Revision 4

Brief Description:

The budget has been revised to remove USD 197,950.00 from Activity Result 1 : Increased participation of women in local governance (activities 1.1 to 1.5) as UN Women has withdrawn its support as per minutes of the GTG mid year review meeting held on 9th July, 2013.

Agreed by: 
 Agreed by:  → **Hideko Hadzialic**
 Deputy Resident Representative
 UNDP, Thimphu, Bhutan
 Agreed by: 
 Agreed by: 

DIRECTOR
 Department of Local Governance
 MoHCA





Annual Work Plan

Bhutan - Thimphu

Project: 00061340

Project Title: Promoting Women's Leadership

Year: 2013

Report Date: 8/5/2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
		0007680 Promoting Women's Leadership	11.Dev and finalization of GRB Manual				Department of National Budget	UN Women
	12.Exposure visit of 11 officials to India			Department of National Budget	UN Women	74200 Audio Visual&Print Prod Costs	31,780.00	
	13.Training of 48 officials on leadership			Department of National Budget	UN Women	75100 Facilities & Administration	1,676.00	
	14. Pilot test of GRB Manual			Department of National Budget	UN Women	75700 Training, Workshops and Confe	23,942.00	
	15. Mission of GRB Int. Experts			Department of National Budget	UN Women	75100 Facilities & Administration	735.00	
	16. Printing of GRB Manual			Department of National Budget	UN Women	75700 Training, Workshops and Confe	10,500.00	
	8.Launch of SG UNITE Campaign			Department of National Budget	UN Women	75100 Facilities & Administration	1,050.00	
	9. Printing of VAW Study			Department of National Budget	UN Women	71200 International Consultants	231.00	
	Assurance Activities			Department of National Budget	UN Women	75100 Facilities & Administration	3,300.00	
	Increased participati: women			Department of National Budget	UN Women	75100 Facilities & Administration	350.00	
				BTN-Nat Com for Women&Childre	UN Women	74200 Audio Visual&Print Prod Costs	5,000.00	
				BTN-Nat Com for Women&Childre	UN Women	75700 Training, Workshops and Confe	4,000.00	
				BTN-Nat Com for Women&Childre	UN Women	75100 Facilities & Administration	280.00	
				BTN-Nat Com for Women&Childre	UN Women	74200 Audio Visual&Print Prod Costs	2,000.00	
				BHU-UNDP/NEX	UN Women	75100 Facilities & Administration	140.00	
				BHU-UNDP/NEX	UN Women	71600 Travel	7,500.00	
				Department of Local Governanc	UN Women	75100 Facilities & Administration	525.00	
				Department of Local Governanc	UN Women	75700 Training, Workshops and Confe	0.00	
				Department of Local Governanc	UN Women	75100 Facilities & Administration	0.00	
				Department of Local Governanc	UN Women	70000 Operating Expenses	0.00	
TOTAL							110,234.00	
GRAND TOTAL							110,234.00	